

Energy Efficiency Program Activity by Town

Town Name: PROVNCTOWN
 Program Period: 2025
 Current Dates: 11/1/2025 - 11/30/2025
 Cumulative Dates: 1/1/2025 - 11/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	28,291.05	\$221,990.25	23	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,573.70	\$3,281.82	1	16,010.70	\$70,533.75	60	\$294,473.83	23.95%
A2b - Residential Conservation Services (RCS)	0.00	\$777.10	4	0.00	\$16,184.20	71	\$50,297.08	32.18%
A2c - Residential Retail	-7,133.38	\$56,526.93	39	-32,074.23	\$201,272.04	90	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$25,768.42	11	\$0.00	0.00%
Res Subtotal	-3,559.68	\$60,585.85	44.00	12,227.52	\$535,748.66	255	\$344,770.91	
Res % of Total	65.75%	69.13%	83.02%	10.24%	48.33%	80.95%	45.02%	
B1a - Income Eligible Coordinated Delivery	710.00	\$2,941.85	3	18,331.24	\$224,789.67	28	\$263,159.08	85.42%
IE Subtotal	710.00	\$2,941.85	3.00	18,331.24	\$224,789.67	28	\$263,159.08	
IE % of Total	-13.11%	3.36%	5.66%	15.35%	20.28%	8.89%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$560.00	1	60,577.00	\$213,911.05	11	\$157,925.82	135.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-2,564.44	\$23,554.58	5	28,281.17	\$133,976.45	21	\$0.00	0.00%
C&I Subtotal	-2,564.44	\$24,114.58	6.00	88,858.17	\$347,887.50	32	\$157,925.82	
C&I % of Total	47.37%	27.51%	11.32%	74.41%	31.39%	10.16%	20.62%	
Total	-5,414.12	\$87,642.28	53	119,416.93	\$1,108,425.83	315	\$765,855.82	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.